

Name of meeting: Overview & Scrutiny Management Committee

Date: 7th January 2019

Title of report: Quarter (2) Corporate Performance Report

Purpose of report

This report is to provide Members with an overview of the Council's corporate performance at the end of Quarter (2) 2018/19.

Key Decision - Is it likely to result in spending or saving £250k or more, or to have a significant effect on two or more electoral wards?	No
Key Decision - Is it in the Council's Forward Plan (key decisions and private reports?)	Not applicable
The Decision - Is it eligible for call in by Scrutiny?	Yes
Date signed off by Strategic Director & name	Rachel Spencer-Henshall, Strategic Director – Corporate Strategy and Public Health
Is it also signed off by the Service Director for Finance IT and Transactional Services?	Eamonn Croston
Is it also signed off by the Service Director for Legal Governance and Commissioning Support?	Julie Muscroft
Cabinet member portfolio	Cllr Shabir Pandor, Leader of the Council

Electoral wards affected: Not applicable

Ward councillors consulted: Not applicable

Public or private: Not applicable

(Have you considered GDPR?)

This report contains only aggregated and/or anonymised data and therefore contains no personal data that identifies a living individual, no sensitive personal data such as health, religion, sexuality and ethnicity and no information about members of staff, users of services, details of Kirklees' citizens.

1. Summary

Corporate performance for 18/19 aims to provide Executive Team, Cabinet and Overview & Scrutiny Management Committee with a quarterly high level overview of impact, improvement and risk against key activity for each of the seven Kirklees Outcomes, within the context of what is set out in the newly formatted Corporate Plan. There are several key aspects to this revised approach. This approach is in development. The major part of this development process will take place in the second half of 2018/19, as we transition from the previous performance content sourced under the previous corporate reporting regime and into a new one for 2019/20. For Quarter (2) and onwards, we have assigned an intelligence and performance lead for each of the Outcomes to drive the development of focused and meaningful corporate performance content.

2. **Information required to take a decision**
Overview and Scrutiny Management Committee are asked to consider this report in the light of their specific needs for corporate performance oversight. This report is configured in reference to the seven Kirklees Outcomes, different from the portfolio arrangements for Overview and Scrutiny and the thoughts of its Members on what they might want would be welcomed in planning improvements into 2019/20.

3. **Implications for the Council**
The attached reports show progress in relation to the seven shared outcomes as expressed in the Corporate Plan for 2018/19. In that the Quarter (2) Corporate Performance Report provides a high level overview of performance across all council activity, it sets out activity and impact in all five of the following sub-headings
 - 3.1 **Working with People**
 - 3.2 **Working with Partners**
 - 3.3 **Place Based Working**
 - 3.4 **Improving outcomes for children**
 - 3.5 **Other (eg Legal/Financial or Human Resources)**

4. **Consultees and their opinions**
The attached reports show progress in relation to the Seven Kirklees Outcomes and the Council's aspirations for each, as expressed in the Corporate Plan for 2018/19.

5. **Next steps and timelines**
The reports may be considered by Overview and Scrutiny Management Committee

6. **Officer recommendations and reasons**
It is recommended that the report is noted.

7. **Cabinet portfolio holder's recommendations**
Not applicable

8. **Contact officer**
Mike Henry, Head of Intelligence and Performance

9. **Background Papers and History of Decisions**
Not applicable

10. **Service Director responsible**
Rachel Spencer-Henshall, Strategic Director for Corporate Services